

First Unitarian Church of Rochester Board of Trustees Meeting Thursday, May 13, 2021 6:30 pm by Zoom

Attendance: Ken Buckle, Jon Horne, Terri Goldstein, Lynn Kinsman, Robert Lyubomirsky, Courtney Miller, Gregory North, Anne Perry, Paul Suwijn, Rev. Shari Halliday-Quan. Guests:

Absent: Mara Sanchez, Scott Stamper, Kyle Williams

- 1. Establish a Quorum and Call Meeting to Order at 7:03 pm Gregory North
- 2. Chalice lighting Rev. Shari Halliday-Quan
- 3. 2021-2022 Budget Presentation

Rev. Shari Halliday-Quan and Treasurer Robert Lyubomirsky did a PowerPoint presentation showing trends in revenue and expense, the impact of the Pandemic on the current year projected results and the plan for July 1,2021-June 30, 2022. They answered questions and explained that the presentation would be used for the Budget Forums on May 23 and 25.

MOTION: The Board of Trustees recommends the Proposed July 1, 2021- June 30, 2022 Budget to the congregation for approval at the Annual Meeting on June 6, 2021. Moved: Paul Suwijn Second: Terri Goldstein Passed unanimously.

4. Meeting Adjourned at 8:28 pm.

